

**NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET**

Fiscal Year July 1, 2024 - June 30, 2025

City of: DELHI

The City Council will conduct a public hearing on the proposed Budget at: Delhi City Hall Meeting Date: 5/13/2024 Meeting Time: 05:30 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

**The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.**

The estimated Total tax levy rate per \$1000 valuation on regular property	10.58621
The estimated tax levy rate per \$1000 valuation on Agricultural land is	3.00375

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Phone Number  
(563) 922-2588

City Clerk/Finance Officer's NAME  
DeAnna Hogan

		Budget FY 2025	Re-estimated FY 2024	Actual FY 2023
<b>Revenues &amp; Other Financing Sources</b>				
Taxes Levied on Property	1	242,421	215,998	232,185
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
<b>Net Current Property Taxes</b>	<b>3</b>	<b>242,421</b>	<b>215,998</b>	<b>232,185</b>
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	92,000	91,821	96,273
Other City Taxes	6	121,235	113,292	148,923
Licenses & Permits	7	1,875	2,275	1,988
Use of Money and Property	8	15,441	9,400	3,856
Intergovernmental	9	104,133	44,000	153,464
Charges for Fees & Service	10	324,725	287,900	341,472
Special Assessments	11	0	0	0
Miscellaneous	12	0	0	24,266
Other Financing Sources	13	0	300,000	0
Transfers In	14	104,093	99,925	723,183
<b>Total Revenues and Other Sources</b>	<b>15</b>	<b>1,005,923</b>	<b>1,164,611</b>	<b>1,725,610</b>
<b>Expenditures &amp; Other Financing Uses</b>				
Public Safety	16	33,370	33,370	29,139
Public Works	17	256,114	173,050	167,378
Health and Social Services	18	0	0	0
Culture and Recreation	19	119,539	77,410	66,871
Community and Economic Development	20	18,605	0	13,238
General Government	21	148,350	104,810	109,394
Debt Service	22	104,092	101,125	106,565
Capital Projects	23	0	300,000	0
<b>Total Government Activities Expenditures</b>	<b>24</b>	<b>680,070</b>	<b>789,765</b>	<b>492,585</b>
Business Type / Enterprises	25	485,257	184,900	204,632
<b>Total ALL Expenditures</b>	<b>26</b>	<b>1,165,327</b>	<b>974,665</b>	<b>697,217</b>
Transfers Out	27	104,093	99,925	723,183
Total ALL Expenditures/Transfers Out	28	1,269,420	1,074,590	1,420,400
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	<b>29</b>	<b>-263,497</b>	<b>90,021</b>	<b>305,210</b>
Beginning Fund Balance July 1	30	1,485,207	1,395,186	1,089,976
<b>Ending Fund Balance June 30</b>	<b>31</b>	<b>1,221,710</b>	<b>1,485,207</b>	<b>1,395,186</b>