

**TENTATIVE AGENDA
DELHI CITY COUNCIL
BUDGET HEARING – COUNCIL CHAMBERS
311 FRANKLIN ST. DELHI IOWA
APRIL 21ST, 2025
5:30 PM**

- A. CALL TO ORDER:** Roll Call
- B. APPROVAL OF AGENDA AS POSTED:** *Items may be added for discussion only; no action is permissible until the next regular City Council Meeting or until a Special City Council meeting is called.*
- C. BUSINESS:**
 - a. Public Hearing for the FY 25/26 Budget
- D. ADJOURN**

NOTICE OF PUBLIC HEARING – PROPOSED BUDGET
Fiscal Year July 1, 2025 - June 30, 2026

City of: **DELHI**

The City Council will conduct a public hearing on the proposed Budget at: **Delhi City Council Chambers 311 Franklin St Delhi Meeting Date: 4/21/2025**
Meeting Time: **05:30 PM**

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.				
The estimated Total tax levy rate per \$1000 valuation on regular property				9.31444
The estimated tax levy rate per \$1000 valuation on Agricultural property is				3.00375
At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.				
Phone Number (563) 922-2588			City Clerk/Finance Officer's NAME DeAnna Hogan	
		Budget FY 2026	Re-estimated FY 2025	Actual FY 2024
Revenues & Other Financing Sources				
Taxes Levied on Property	1	220,344	215,998	240,924
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	220,344	215,998	240,924
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	92,892	92,000	85,355
Other City Taxes	6	58,918	120,991	121,163
Licenses & Permits	7	2,100	1,875	3,221
Use of Money and Property	8	9,600	15,441	6,393
Intergovernmental	9	89,300	104,133	81,848
Charges for Fees & Service	10	287,500	324,725	341,142
Special Assessments	11	0	0	0
Miscellaneous	12	0	0	30,171
Other Financing Sources	13	0	0	0
Transfers In	14	106,913	0	155,925
Total Revenues and Other Sources	15	867,567	875,163	1,066,142
Expenditures & Other Financing Uses				
Public Safety	16	33,845	53,790	30,520
Public Works	17	254,293	256,114	128,636
Health and Social Services	18	0	0	0
Culture and Recreation	19	122,422	119,539	72,550
Community and Economic Development	20	16,550	18,605	7,794
General Government	21	142,000	148,350	98,169
Debt Service	22	107,638	104,092	99,324
Capital Projects	23	0	0	0
Total Government Activities Expenditures	24	676,748	700,490	436,993
Business Type / Enterprises	25	304,226	515,257	220,470
Total ALL Expenditures	26	980,974	1,215,747	657,463
Transfers Out	27	106,913	0	155,925
Total ALL Expenditures/Transfers Out	28	1,087,887	1,215,747	813,388
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-220,320	-340,584	252,754
Beginning Fund Balance July 1	30	1,307,356	1,647,940	1,395,186
Ending Fund Balance June 30	31	1,087,036	1,307,356	1,647,940